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ADAM BAKER, PRINCIPAL

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## 2014-15 Heritage Elementary School Trust Lands Final Report Summary

October 2015

### **Funds Available:**

Heritage Elementary budgeted \$50,000 as part of its School Trust Land Plan expenditures. Actual expenditures in 2014-15 were \$50,998. Because of previous carry over, there was a \$5,537 carry over into the 2015-16 school year.

### **Goal #1:**

Heritage Elementary has the academic goal of having all students on grade level in reading.

#### *Action Plan:*

Using School Trust Land funds we hired additional teacher and para-professional support to help run our before and after school learning programs. These include an intervention group for each grade level as well as staff to run our Successmaker and Imagine Learning computer labs. Additionally we hired para-professional staff to help both Kindergarten and 1<sup>st</sup> grades. These individuals worked directly with classroom teachers to provide support to struggling learners. Finally, we hired a take home library aide to manage the changing of books for each student in our 1-3 grades.

#### *Results:*

DIBELS results are used to report reading proficiency in grades 1-3. Our End of Year DIBELS proficiency for grades 1-3 was 66%. SAGE Results in LA for grades 3-5 was 47%.

### **Goal #2:**

Replace and update computer lab.

#### *Action Plan:*

Continue to promote excellence in teaching by supporting classroom instruction through effective learning activities in the computer lab. Purchase and replace all computers.

#### *Results:*

Purchase and replacement 100% complete by Oct 2014.

### **Summary & Conclusion:**

Heritage Elementary has made a difference for its students by using School Trust Land funds to hire additional para-professional support as well as purchasing additional technology. The School Land Trust funds and the work of our School Community Council will continue to push Heritage Elementary forward.