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ADAM BAKER, PRINCIPAL

2013-14 Heritage Elementary School Trust Lands Final Report Summary

October 2014

Funds Available:

Heritage Elementary budgeted \$45,000 as part of its School Trust Land Plan expenditures. Actual expenditures in 2013-14 were \$38,132. There was a \$20,374 carry over into the 2014-15 school year.

Goal #1:

Heritage Elementary has the academic goal of having all students on grade level in reading and math.

Action Plan:

Using School Trust Land funds we hired additional teacher and para-professional support to help run our before and after school learning programs. These include an intervention group for each grade level as well as staff to run our Successmaker and Imagine Learning computer labs. Additionally we hired para-professional staff to help both Kindergarten and 1st grades. These individuals worked directly with classroom teachers to provide support to struggling learners. Finally, we hired a take home library aide to manage the changing of books for each student in our 1-3 grades.

Results:

DIBELS results are used to report reading proficiency in grades 1-3. At the beginning of the school year 25% of our 1st grade students were proficient according to the DIBELS measure. At the end of the year 62% of the 1st grade students were proficient. Teachers monitor other data in their classrooms such as Treasures Program data, running records, DRA, as well as Successmaker data. Because of the switch from the CRT to the SAGE assessment, we have no other results available.

Goal #2:

Increase the use of technology.

Action Plan:

Provide an iPad learning device for each student grades 3-5 (one to one)
Provide training for teachers to effectively use technology to enhance teaching practice

Results:



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iPads were purchased with School Trust Land funds; currently each student in grades 3-5 has access to an iPad throughout their learning day. Additionally, teachers were able to attend a Schoology conference and work to improve their own skill.

Other:

We had \$20,374 carry over from previous years. As of today, Oct 15, 2014 we have purchased and are in the process of installing a new computer lab. 32 new student computers were purchased to replace our old, out dated lab.

Summary & Conclusion:

Heritage Elementary has made a difference for its students by using School Trust Land funds to hire additional para-professional support as well as purchasing additional technology. The School Land Trust funds and the work of our School Community Council will continue to push Heritage Elementary forward.